

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL NOTE

SB 2405 - HB 2606

February 12, 2018

SUMMARY OF BILL: Requires the Department of Children's Services (DCS) to develop instructional guidelines for child safety training programs for members of professions that frequently deal with children who may be at risk of abuse no later than January 1, 2019.

Requires the Board of Medical Examiners, Board of Osteopathic Examination and the Board of Nursing to each work with the DCS to create child safety training programs. Requires, after July 1, 2019, any professional seeking license renewal from one of these boards to complete the appropriate child safety training program prior to the board granting the professional a license renewal.

ESTIMATED FISCAL IMPACT:

**Increase State Expenditures – \$148,900/FY18-19
\$263,400/FY19-20 and Subsequent Years**

Assumptions:

- Based on information provided by the Department of Health (DOH), the proposed legislation cannot be accommodated within existing resources. The DOH will require three additional Administrative Service Assistant 2 positions and one Training Officer 2 position to implement the program, to provide training to approximately 168,649 licensees, and to verify the additional education requirements for this licensure.
- The one-time increase in state expenditures associated with the additional positions is estimated to be \$17,200 [(\$1,600 computer cost + \$2,700 office furniture) x 4 positions].
- The recurring increase in state expenditures associated with the Administrative Service Assistant 2 positions is estimated to be \$181,998 [(\$37,320 salaries + \$13,446 benefits + \$7,900 administrative costs + \$1,400 communications + \$600 supplies) x 3 positions].
- The recurring increase in state expenditures associated with the Training Officer 2 position is estimated to be \$81,429 (\$55,128 salary + \$16,401 benefits + \$7,900 administrative costs + \$1,400 communications + \$600 supplies).
- Due to the required date of January 1, 2019, that DCS must develop the guidelines used by the professional boards, the total increase in state expenditures in FY18-19 is estimated to be \$148,914 { \$17,200 + [(\$181,998 + \$81,429) x 50.0%]}.
- The total recurring increase in state expenditures in FY19-20 and subsequent years is estimated to be \$263,427 (\$181,998 + \$81,429).

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- Based on information from the DCS, the DCS can develop the required instructional guidelines for child safety training programs utilizing existing resources within the department.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in blue ink that reads "Krista M. Lee". The signature is written in a cursive, flowing style.

Krista M. Lee, Executive Director

/vlh